San Francisco Municipal Railway (MUNI)

ID Number: 9015 www.ci.sf.ca.us/muni/

401 Van Ness Avenue, Room 308

San Francisco, CA 94102

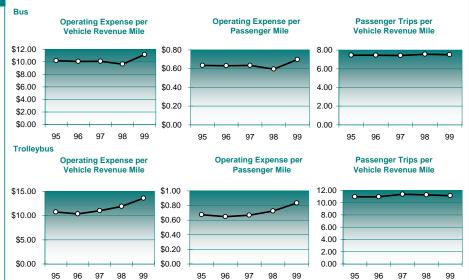
System Wide Information

Chief Executive Officer: Michael T. Burns, General Manager (415)554-4129

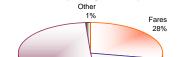
Modal Information

General Information		Financial Information		Characteristics			Light	Cable
					Bus	Trolleybus	Rail	Car
Urbanized Area (UZA) Statistics — 1990 Cer	nsus	Fare Revenues Earned		Operating Expense	\$138,361,650	\$95,357,314	\$77,011,657	\$28,609,874
San FranciscoOakland, CA		Directly Operated	\$97,083,908	Capital Funding	\$14,997,043	\$9,709,283	\$108,659,703	\$2,688,971
Square Miles	874	Purchased Transportation	566,854	Annual Passenger Miles	198,319,507	114,277,671	93,462,840	10,931,559
Population	3,629,516	Total Fare Revenues Earned	\$97,650,762	Annual Vehicle Revenue Miles	12,388,078	7,027,340	4,015,172	494,485 Q
Population Ranking out of 405 UZA's	6			Annual Unlinked Trips	92,978,418	78,275,162	35,659,856	9,701,321
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	296,594	242,500	117,624	25,525
		Passenger Fares	\$97,650,762	Annual Vehicle Revenue Hours	1,376,900	1,006,735	426,400	120,930 Q
		Local Funds	177,995,548	Fixed Guideway Directional Route Miles	8.5	131.5	69.0	8.8
Service Area Statistics		State Funds	69,929,127	Vehicles Available for Maximum Service	454	331	153	40
Square Miles	49	Federal Assistance	1,067,861	Average Fleet Age in Years	12.8	20.1	19.7	89.8
Population	788,975	Other Funds	4,094,612	Vehicles Operated in Maximum Service	371	261	116	26
		Total Operating Funds Expended	\$350,737,910	Peak to Base Ratio	1.5	1.4	1.4	0.0
				Percent Spares	22%	27%	32%	54%
Service Consumption				Incidents	225	178	112	25
Annual Passenger Miles	419,349,230	Summary of Operating Expenses		Patron Fatalities	0	0	0	0
Annual Unlinked Trips	217,050,460	Salaries, Wages and Benefits	\$283,227,871					
Average Weekday Unlinked Trips	683,850	Materials and Supplies	28,082,143	Performance Measures				
Average Saturday Unlinked Trips	437,120	Purchased Transportation	11,285,255					
Average Sunday Unlinked Trips	352,070	Other Operating Expenses	28,030,481	Service Efficiency				
		Total Operating Expenses	\$350,625,750	Operating Expense per Vehicle Revenue Mile	\$11.17	\$13.57	\$19.18	\$57.86 Q
				Operating Expense per Vehicle Revenue Hour	\$100.49	\$94.72	\$180.61	\$236.58 Q
Service Supplied		Reconciling Cash Expenditures	\$112,160					
Annual Vehicle Revenue Miles	24,753,494 (2		Cost Effectiveness				
Annual Vehicle Revenue Hours	3,012,684	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.70	\$0.83	\$0.82	\$2.62
Vehicles Available for Maximum Service	1,068	Local Funds	\$37,239,000	Operating Expense per Unlinked Passenger Trip	\$1.49	\$1.22	\$2.16	\$2.95
Vehicles Operated in Maximum Service	860	State Funds	33,946,000					
Base Period Requirement	533	Federal Assistance	64,870,000	Service Effectiveness				
		Total Capital Funds Expended	\$136,055,000	Unlinked Passenger Trips per Vehicle Revenue Mile	7.51	11.14	8.88	19.62 Q
		•		Unlinked Passenger Trips per Vehicle Revenue Hour	67.53	77.75	83.63	80.22 Q
Vehicles Operated in Maximum Serv	vice	Uses of Capital Funds						

Vehicles Operated in	n Maximum Se	rvice	Uses of Capital Funds				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	371	0	Bus	\$1,173,101	\$13,823,942	\$14,997,043	
Trolleybus	261	0	Trolleybus	6,757,326	2,951,957	9,709,283	
Light Rail	116	0	Light Rail	72,382,119	36,277,584	108,659,703	
Demand Response	0	86	Demand Response	0	0	0	
Cable Car	26	0	Cable Car	0	2,688,971	2,688,971	
Total	774	86	Total	\$80,312,546	\$55,742,454	\$136,055,000	



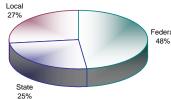
Data Source: 1999 National Transit Database



20%

Local

Sources of Operating Funds Expended



Sources of Capital Funds Expended